

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Fall Creek Academy (9370)

Fall Creek Academy (9370)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,105,739	\$1,050,141	\$1,535,254	\$1,912,787	60%	25%
Learning Disability	\$128,242	\$160,235	\$115,147	\$234,843	21%	104%
Instruction, Related Technology	\$0	\$0	\$0	\$89,394	N/A	N/A
Improvement of Instruction	\$75,321	\$29,001	\$112,490	\$25,081	32%	-78%
Adult/Continuing Education Programs	\$30,886	\$37,307	\$24,643	\$0	-64%	-100%
Gifted And Talented	\$0	\$0	\$1,049	\$0	N/A	-100%
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$64,412	\$67,677	\$46,303	\$0	-65%	-100%
Other Support Service, Instructional Staff	\$0	\$16,042	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$255	\$0	N/A	-100%
Payments to Other Governmental Units Within State	\$128,250	\$66,150	\$69	\$0	-100%	-100%
Summer School Programs	\$0	\$32,013	\$26,352	\$0	N/A	-100%
Enrichment Programs	\$12,939	\$12,356	\$9,162	\$0	-64%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,545,789	\$1,470,922	\$1,870,724	\$2,262,105	37%	21%
Student Instructional Support						
Office of The Principal	\$225,600	\$201,212	\$40,030	\$552,406	39%	> 500%
Guidance Services	\$0	\$0	\$0	\$53,017	N/A	N/A
Health Services	\$0	\$0	\$0	\$11	N/A	N/A
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$225,600	\$201,212	\$40,030	\$605,434	51%	> 500%
Overhead and Operational						
Food Services Operations	\$146,583	\$181,714	\$172,531	\$227,443	22%	32%
Operation and Maintenance of Plant Services	\$187,382	\$202,336	\$224,725	\$222,847	15%	-1%
Student Transportation	\$79,198	\$85,612	\$117,235	\$133,352	52%	14%
Executive Administration	\$444,862	\$511,986	\$528,359	\$91,768	-35%	-83%
Fiscal Services	\$44,232	\$8,731	\$9,933	\$72,198	55%	> 500%
Personnel Services	\$326,068	\$343,436	\$409,518	\$22,530	-35%	-94%
Board of Education	\$10,336	\$12,297	\$22,064	\$16,626	71%	-25%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Fall Creek Academy (9370)

Fall Creek Academy (9370)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Other Food Services	\$0	\$0	\$0	\$7,942	N/A	N/A
Other Fiscal Services	\$16	\$206	\$525	\$1,325	> 500%	152%
Other Technology Services	\$0	\$7,369	\$21,870	\$0	N/A	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$4,758	\$2,500	\$0	N/A	-100%
Overhead and Operational Total	\$1,238,677	\$1,358,445	\$1,509,259	\$796,032	-11%	-47%
Nonoperational						
Facilities Acquisition and Construction	\$270,401	\$80,088	\$403,910	\$356,118	117%	-12%
Building Acquisition, Construction and Improvement	\$891	\$0	\$0	\$199,390	> 500%	N/A
Other Community Services	\$29,954	\$9,482	\$9,948	\$59,598	76%	499%
Debt Services	\$25,000	\$0	\$0	\$7,856	-69%	N/A
Community Service Operations	\$0	\$3,544	\$0	\$0	N/A	N/A
Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A
Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A
Common School Fund	\$3,237	\$0	\$0	\$0	-100%	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$329,483	\$93,115	\$413,859	\$622,962	145%	51%
Grand Total	\$3,339,548	\$3,123,694	\$3,833,872	\$4,286,532	26%	12%